G R S App F IX 4]

1948 - 49

File No 30-48

Previous References

Mt 27-47 (mt) (3, 10, 11)

Serial Nos 1, 3

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

1200

Part B for August

SUBJECT

Budget Estimates of the Hunsur town municipality for the year 1948-49

1565-6 of 1948

The Deputy Commissioner Hunsur

Mysore

Comptroller

Bangalore

Vk-2

ml 30-48 497

Letter no D3 C 15 C 83/48 49 from the Dy Comm Mysore Dt, forwarding for sanction, the budget estimates of the Hunsur Town mcp for the year 1948-49.

Submit with a draft Go for appl.

22/7 Rs 24 lakhs

May be appd

Newsey 31/7/48

1550/317

Maybe appd

Submitted 2/8/48 Rajaiah

Sd 7/8/48

Issued 10/8/48

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 574 FBS
Date

L 5-8

113 To the Dy Commr, Mysore Dt
Mc Comptroller
DO L 1565-6 Dt 14-8-48

B 14/8 Sanctions the budget

ML 497

ml 30-48-1

No D3- C 18 C 83/48-49. Office of the Deputy Commissioner,
Mysore District

Dated, Mysore the 14th July 1948

GENERAL REVENUE SECRETARIAT
19 JUL 1948
497
BANGALORE BRANCH

From

Janab Mir Safdar Hussain, B A,
Deputy Commissioner, Mysore District

REVENUE SECRETARIAT
17/7
GOVT OF MYSORE

To

Janab Syed Abdul Aleem, B A,
Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

Subject - Budget Estimates of Hunsur Municipality for 1948-49

--

I have the honour to forward herewith the budget estimates of the Town Municipal Council Hunsur for 1948-49 together with appendices A, explanatory notes for variations and a copy of the resolution of the Municipal Council passing the budget estimates and to state as follows -

Opening Balance The Council have adopted a sum of Rs 27,7957/- as their opening balance on 1-7-1948

Receipts - A total sum of Rs 77,416/- is provided for by the Council as anticipated Revenue under all heads, for 1948-49

This ought to be Rs 76416/- as the total is incorrect Keeping in view the actuals of the past years and the revised estimates for 1947-48 the following modifications are suggested

Head of Receipts	Anticipated by the Council	As modified by me	Reasons for modifications
A Octroi	13,000/-	11640/-	Basing on the revised estimate for 47-48
2 Taxes on lands	8,000/-	7001/-	-do-
3 Taxes on vehicles	150/-	125/-	-do-
4 Water Tax	2,000/-	1750/-	-do-
5 Lighting Tax	2,000/-	1750/-	-do-
10 water rate	2300/-	2250/-	-do-
B 1 Pounds			
Sale of stray cattle	90	50	-do-
C Rents of buildings lands	1500/-	1350/-	-do-
2 Sale of sites	15000/-	8000	considered too high,

year classes will be opened and furniture has to be purchased

H (3) Law Charges	500	400	Bargain R E for 1947-48

With the above modifications the abstract of estimates stands as follows -

Opening Balance	Rs	27,795/-
Receipts as modified	s	66,191/-
Total		93,986/-
Expenditure as modified		69,205/-
Closing balance anticipated		24781

There are heavy arrears, outstanding recovery under tax on buildings and lands, water tax lighting tax, and Education cess The large opening balance of Rs 27,795/- shown by the Municipality is due to the huge realisations of the sale of sites whose ownership is contested The Municipality has heavy commitments The Council should spare no efforts to collect all the outstanding arrears and regulate their expenditure

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District.

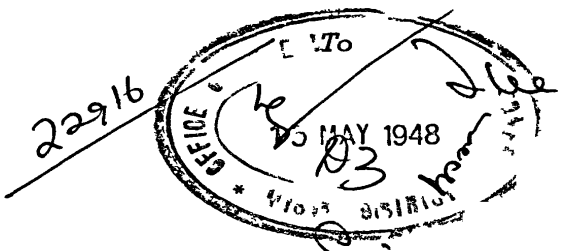
VSS

No HC 50/67 62
Enc Budget Estimates
in duplicate with
Sts —

TOWN MUNICIPAL OFFICE,
HUNSUR, 12th May 1948

From

The President,
Town Municipal Council,
Hunsur



22916

To

The Deputy Commissioner
Revenue District
Mysore

Sir,

Budget Estimates of the Hunsur Town Municipal Council for 1948-49.

I have the honour to enclose herewith the Budget Estimates of the Hunsur Town Municipal Council for the year 1948-49 together with the Resolution of the Municipal Council and necessary Statements explanatory note in duplicate for your kind information and obtaining early Sanction of Government in this behalf. —

I have the honour to be,
Sir,
Your most obedient Servant
M. Narayana Iyengar

తే 24 4 1967 నేటి వాదమంధ్యర్థ ముద్దేంటి.—

భూమి సూరు టవర్ వసుంధర సిమెంట్ కోర్సులరుగళు సంది
దేయుసిరుస్తులో పునరలోచనా బంగ్ ప్రొసిడింగ్స్.—

దాఖలు — 9 ప్రతివాది దాఖలు H —

1967 నేటి సాలుగాగి తేయు
49 రాగిరుప ప్రాప్తి బడ్డ దోషం
మూలాగతశ్రీనివాస
MCR బప్పబర్తుదెందు
తేర్పుగానిసలాయితు

ప్రాప్తి బడ్డ పట్టర్లు మంజూ
లసలాయితు ఈ కార్యగ
నరూపిసిరువంతె సీళ్ల
యుంచి ప్రాప్తి బడ్డ పట్టర్లన్ను
నంపుంచ్ర తీలాయితు

టవర్ నల్లు అతిపెరుగాగి నడిసుబేంకాదట
వర్ అభివృద్ధి కొళ్కెగళు అనేకవాగిరుక్కేయుంగి ఈ దుదేసు
తేల్సగళ్గినేరుబలరు నవరగిసలు మునసిపొలటియు
ఆర్డినెన్సిగె తరువన్నలు తక్కవుపడిసలు ఈ కార్యగళ బి
బాబన్నల్లి రుజువిసబేంకాగిదేయు. ఇదుంద అనవశ్యకవాద
బహుద్దేశబలరు రేడియో అనవాశరువుడబేకేంతేయు
సుదాశంకానిసలాయితు

1 ఆర్ట్రయం బాబనల్లి రుజువిగెయిటుంగళిగె సుంకదొ
బల్లదుల్లదు

2 అంతదిరేంగంస్థేసువుదుల్లదు

3 లోపసర్గసు పద్ధతిపొంగరేరుల్లదు

4 టవర్ నల్లరువనొలపొగగళల్లు స్థేటుమెంటడిసి
ఎలసువుదుల్లదు

1 ప్రాప్తి బడ్డ పట్టనల్లు కాంపిసిరువంతె 48-49 నేసాలగళల్లి
శ్రీ బాబనల్లి రుజువిసిరువదెయిటుం ప్రాపిమ్ ఫేస్ బప్పలాయితు
అందాజు Rs 77,416/- రుపు బాబనల్లిరువుంబురోపు
దబర్తుదెందు తేర్పుగానిసలాయితు

2 తే 29 12 1967 రంద కోర్సులోంటుంగినల్లిరువనిసిదుల్
నొరరరతేలబుంట్రస్థేసువుదిరువంతె 1948-49 నేసాల
అందాజొదల్లి రుజువిగెయిలబు పొరతిబట్టె అదరంతె ప్రొస్థే
పుసువుదిరువుంబురోపు తంబుబర్తుదెందు తేర్పుగానిసలాయితు

ఏ) నాసుగ అభివృద్ధియంగళు బహొభ్రష్టియంగళు పొరతిరువుదరి
రొరర్ నవుగళే అలయుంటయిరువ అనరుతేగరుంపోర్టుగళ
ల్లనేందు తీర్మానిసుల్లదుంతెతెబోసువుదబర్తుదు

1

(2) కుటుంబసభ్యులతో కలసి స్వయంగా - వివాహ సంబంధిత కార్యక్రమాలకు హాజరయ్యేందుకు Rs 300/- గర్భస్రావం అయిన ఒక సంవత్సరంలోపు ఒకసారి ప్రసవానంతర కార్యక్రమాలకు ఈ బాబునకు 600/- ఈ గర్భస్రావ ప్రసవానికి మించి ఇవ్వరాదు

(3) పేరు తప్పక బాబునకు ఉండాలి అంటూ వివాహ ప్రసవాలకు గుర్తింపు గర్భధారణ పత్రం ఇవ్వబడిన తేదీ నుండి నెలలోపు గర్భాలు Rs 165/- గర్భస్రావం అయిన వారికి ప్రసవానికి మించి ఇవ్వరాదు

(4) ఉద్యోగులకు ఉండే గర్భధారణ సంబంధిత ఖర్చులు సాధారణంగా ఇవ్వబడే ప్రసవానికి ఇవ్వబడే ఖర్చులు ఇవ్వబడతాయి ఉదాహరణకు 200/- ఈ ప్రసవానికి మించి ఇవ్వరాదు

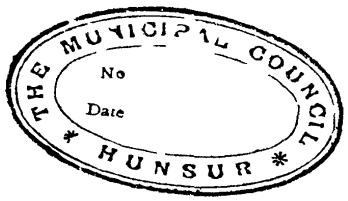
(5) ఉద్యోగులకు గర్భధారణ సమయంలో ఇవ్వబడే Rs 1250/- వరకు అదనంగా ప్రసవానంతర ఖర్చులు ఇవ్వబడతాయి

(6) ఉద్యోగులకు పెరుగుతున్న ఆరోగ్య సమస్యలు వంటి ఆర్థిక ఇబ్బందులు ఉన్నవారికి 11 రూపాయల 3300/- ఈ గర్భస్రావం అయిన ఉద్యోగులకు గర్భస్రావం వల్ల 1500/- ఈ గర్భస్రావం ఆపరేషన్ ద్వారా ఇతర ఖర్చులు ఉన్నవారికి అదనంగా 4000/- ఈ గర్భస్రావం కాంప్లికేషన్స్ రూపాయలు ప్రసవానికి ఇవ్వబడతాయి

(7) ఉద్యోగులకు బాబునకు ఖర్చులు ఇవ్వబడతాయి వివాహ సంబంధిత ఖర్చులు ఉన్నవారికి అదనంగా 1500/- ఈ గర్భస్రావం ఆపరేషన్ ద్వారా ఉన్నవారికి 576/- ఈ గర్భస్రావం ప్రసవానికి మించి ఇవ్వరాదు

(8) ఉద్యోగులకు బాబు వల్ల ఉద్యోగానికి ఆటంకం కలిగినట్లయితే ఫలితంగా గర్భధారణ సంబంధిత ఖర్చులు 1070/- ఈ గర్భస్రావం ప్రసవానికి మించి ఇవ్వరాదు

(9) ఉద్యోగులకు బాబునకు అనారోగ్యం కలిగినట్లయితే ఫలితంగా 400/- ఈ గర్భస్రావం వల్ల ఉద్యోగానికి 200/- ఈ గర్భస్రావం ఆపరేషన్ ద్వారా 300/- ఈ గర్భస్రావం ప్రసవానికి మించి ఇవ్వరాదు



M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Hunsur **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—300 books of 14 shts each—27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—19 (audited figures)	Difference between columns 9 and 10	Difference between columns 9 and 11
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts	31799						*Expenditure*	3101					
Municipal rates and taxes	34925	30585	28100	22853	—	—	A General Administration	8216	8676	8498	5174	—	
	31						B Public Safety	3150	2910	2865	2275		
B Realization under special acts	350	285	260	380			C Public Works carried out by P W D	3035 12050 8000	-	-	652		
C Revenue derived from Municipal property and powers apart from taxation	1811 1846	33295	8040	2460	-	-	D Do by Civil Dept	9800 1,63	3250	3250	1458		
							E Public Health Convenience	22014	20464	16982	12441		
D Grants of contributions	3381	4828	6964	3275			F Public Instruction	13215	9559	7856	7115		
							G Contributions and grants in aid (Private)	13615 165	160	165	142		
L Miscellaneous	250	280	230				H Miscellaneous	600	1100	100			
I Public Debt	14050	8725	1500	2041			I Public Debt	2000	17350	2456			
Total Receipts	77416	77998	45094	30709				69,205 ✓					
-76416 Wrong 66191							Total Expenditure	71210	63469	43216	33913		
Opening Balance	27795	13266	13447	16470									
							Closing Balance	34001	27795	15325	13266		
Grand Total	105211	91264	58541	47179			Grand Total	105211	91264	58541	47179		

93 [illegible]

PRESIDENT
TOWN MUNICIPAL COUNCIL
[illegible]

B Statement showing details of estimates of receipts for the year 1948 49

Items of Receipts	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between column 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	13000	-1360	11640		9500		8996		
2 Taxes on buildings and lands	8000	-1000	7000		7500		3918		
3 Taxes on vehicles and animals	150	-25	125		600		230		
4 Taxes on professions and trades									
5 Tolls and ferries	3600		3640		3500		3924		
6 Water tax	2000	-250	1750		1500		1003		
7 Lighting tax	2000	-250	1750		1500		976		
8 Conservancy cesses (including scavenging and latrine rates) Educ Cess	875		650		800		448		
9 Mohatarfa—									
(a) Shop tax	2500		1300		1000		592		
(b) Oil mill tax							357		
(c) Cart tax	500		480						
Total 9		3500		1780		1000		949	
10 Other taxes (to be specified) Water Rate	2300		2250		2200		2109		
Total A		34925		30585		28100		22353	
		31,990							
Realizations under Special Acts —									
1 Pounds									
Fines for cattle trespass	200		200		200		174		
Sale of stray cattle	90		50				162		
Refund of feeding charges	60		35		60		44		
Other items									
Total		350		285		260		380	
		310							

2 Public conveyances —								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B		350		285		260		380
		310						
C Revenue derived from Municipal property and powers apart from taxation —								
1. Rents of buildings lands etc	1500	150	1350		1000		1131	
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands	15000	7000	29000		5000		50	
Sale of grass								
Sale of trees								
Amarayi								
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	300	100	200		300		159	
4 Sale proceeds of sun uggled goods								
5 Fees and revenue from educational institutions—								
School fee								
Other receipts								
6 Fees and revenue from markets and slaughter house —								
Income from markets								
Income from slaughter houses	1200		1100		1200		997	
Total 6								

B Statement showing details of estimates of receipts for the year 1948 1944 *contd*

Items of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrent fees and interest	30	25	20	8	
9 License fees—	20	20	20	30	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers' stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—	50	50	20	15	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10		—	—				
11	Fines		— —	-				
12	Interest on investments	100		250	— —	150	— —	50	—
13	Land Revenue and cesses	—	—	— —	—	—	— —	—	— —
14	Revenue from sewage farms	—	—			-		-	
15	Other items—								
	Sale of fish in tanks	10		50		20	—	8	
	Sale of fort stones	—	—	— —					
	Sale of unserviceable articles	200		300		300		-	
	Miscellaneous	50		50		10		12	
	Total 15								
	Total C	—	18460	—	33295		8040		2460
D	Grants and Contributions—		11,210						
	From Government—								
	For road repairs	100		93	a			514	
	For sanitary purposes								
	For educational purposes								
	Purnaiya's Chattram feeding charges	5431		3000		5300		1917	
	Total 1								
2	From District Funds—								
	For road repairs	—	—						
3	From other sources—								
	(a) Local Funds General	2800		1685		1664			803
	(b) Muzrai Funds								
	(c) Other sources (to be specified)	50		50					41
	Repairs of Railway approach road								
	Sringeri Mutt,								
	Total 3	—	—						
	Total D	—	8381	—	4828	—	6964		3275

B Statement showing details of estimates of receipts for the year 1948—1949—*concld*

Items of Receipts	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Functional estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits	—	—	—	—	—	—			
3 Refunds and recoveries	50		30		200				
4 Other items (to be specified)	200		250		30				
Recoveries of overpayment of previous years	—		—		—	—	—		
Total E	—	250	—	280		230			
F Public debt—									
1 Loans	—					—	—		—
2 Deposits	1000		1500		1000	—	807		
3 Advances									
4 Other items (to be specified)	12050		6025		—	— —	— —		
New extension receipts (Bangalore City)									
Stock credits				— —		—			
Total Public Debt	—	14050	—	8725		1580	—	2041	
Total Receipts	—	77416	—	77998	—	45094		30709	
		6619							

Statement showing details of estimates of Expenditure for the year 1948–1949.

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	2709	1811	1917	916	
Temporary					
Local allowance CA		2381	960		
(b) Travelling allowance	40	120	100	32	
(c) Contingencies	120	120	120	120	
(d) Furniture	600	300	300	65	
(e) Stationery supplied by Government Stationery Depot	50	50	50	122	

C Statement showing the estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	20		20		50				
Book binding charges	50		-		15				
Postage charges	20	10	10		5				
Telegram charges	20		20		25		194		
Printing charges	250	50	200		200				
Advertisement charges									
Clothing charges	50		50		50				
Belts and badges	25		30		50				
Total(*f*)		435		330		395		194	
Total 2		3954		5112		3842		1449	
Total 1									
II Collection—									
I Octroi—									
(a) Establishment									
Permanent	2316		1992		1932		1917		
Temporary									
Revision of Establishment					528				
Total (a)									
(b) Commission									

(c) Other charges (to be specified)—										
Rewards										
Rent										
Contingencies		30	20	10				3		
Miscellaneous										
	Total (c)		30		10				3	
	Total 1		2346		2002		2460		1920	
2 Other taxes—										
(a) Establishment—										
Permanent		926		732		744		840		
Temporary		165		220		804		403		
	Total (a)									
(b) Commission										
(c) Other charges (to be specified)										
Contingencies		25	15	10						
Painting door numbers		40	20	20		98				
Bicycle badges		60								
	Total (c)									
	Total 2		1216		982		1646		1243	
3 Rents and other receipts—										
Establishment—										
Permanent										
Temporary										
4 Refunds		100		50		50		135		
	Total II		3662		3034		4156		3298	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		600		530		500		427		
	Total A		8216		8676		8498		5174	

B. Statement showing details of estimates of receipts for the year 1948—1949—*concld*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporay									
(b) Other charges (to be specified)									
2, Lighting charges—									
(a) Establishment									
(b) Other charges	35	10	25		30		50		
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2865		2870		2800		2224		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys									
Destruction of snakes	10	5	5		5		1		
Destruction of dogs and bitches	40		10		30				
Capturing and deportation of monkeys Total 3	200	250		15		35			
4, Miscellaneous									
Total B		3150		2910		2865		2275	

C Public Work carried out by Public Wopks Department—										
(1) Original works Rural Kumuke	12050	✓						652		
(2) Repairs Water supply Improvement	—	—								
(3) Establishment	—	—	—	—	—	—	—	—	—	
(4) Tools and plant	—	—			—					
Total C	—	12050	—		—			—	-652	
D Public Works carried out by Civil Department—										
(1) Original works	3300	-135	1000	—	1000			982	-	-
(2) Repairs	2500	-500	2000		2000	—		476	—	—
(3) Compensation	4000	✓	-250		250			—	—	—
(4) Tools and plant	—	—	—		—	—		—	—	
(5) Establishment charges—										
Permanent—										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies										
Total (5)	—	—							—	
Total D	—	9800	—	3250	—	3250	—	1458	—	
E Public Health and Convenience—										
1 Health Office—										
(a) Health Officer	—	—	—		—	—	—	—	—	
(b) Establishment—										
Permanent	—	—	—	—	—	—	—	—	—	
Temporary	—	—	—	—	—		—	—	—	
(c) Other charges	—	—	—	—	—		—	—	—	
Total 1	—	—	—	—	—	—	—	—	—	

Statement showing the estim te, of expenditure for the year 1948—1949—*contd*

Items of Exp nditure	Estimat for th ensu ing year 1948—1949	Revi ed estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Expla ation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	8346	8367	7950	7024	
Temporary	1076	192			
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Maintenance of bullocks Road-watering and cleaning	1850	1800	1500	1010	
(b) Other charges (purchase of carts, dust bins etc)— Carts 400 300/-	700	700	1000	687	
Hire of carts, permanent	—				
Hire of carts temporary	—				
Purchase of carts	—				
Repair of carts	100	90	50		
Purchase of dustbins					
Purchase of brooms tools and plant	200	50	50	65	
Miscellaneous	50				
Total (c)					

(*d*) Plague Cholera and other charges	250	150	150		150			
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards	90	15	75		50			
Watchman for Health Camp								
Total Plague charges								
Cholera charges Cs & Arch	30	10	20					
Total (*d*)								
Total 2		12692		11444		10750		8786

B Statement showing details of estimates of receipts for the year 948—1949—*concld.*

Items of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	396	396	80		
(ii) Establishment	212	212	380		
(iii) House rent, contingencies and furniture—					
House rent	40	40	110	819	
Contingencies	60	60			
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	100		24		
(vi) Country medicines	70	70	68	112	
(vii) Travelling allowances	80		35		
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	115	115	115	216	
(c) Midwives and Maternity—					
(i) Establishment—	92	92	122		
Maharani's Hospital	196	196			
Midwives					
Total (f)					

(ii) Reward for extra labour cases and other items	10			10							
Maharani s Hospital	—										
Contingency	—										
Furniture	—										
Dieting charges	—										
Bedding and clothing											
Country medicine											
Total Maharani s Hospital											
Midwives											
Total (ii)											
(iii) Travelling allowance	10			10							
(iv) Midwives articles											
Total (c)											
(d) Contr butions to Ayurvedic and Unani Dispensaries											
Indigenous Hospitals and Vaidyasalas—											
Establishment											
Rent											
Medicine											
Total Indigenous Hospitals and Vaidyasalas											
Allowance to Pandits and Hakims—											
Medical Inspection of Schoolchildern	90			90			90				

C Statement showing the estim tes of expenditure for the year 1948–1949—*contd*

Items of Expenditure	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 1948–1949	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations b tween column 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Maitha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50	30	50		
(g) Veterinary Hospitals and Dispensaries					
(h) Vaccination	50	50	50	50	
(i) Establishment	65	65	60	65	
Permanent	15	15	15	47	
Temporary					
(ii) Other items					
Total (h)					
Total 3	1651	1808	1199	1309	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House Rent					
Total 4					

5 Maintenance of public gardens and building —				
Establishment				
Purchase of plant seed etc				
Cart hire				
Miscellaneous Radio Repairs	100	90	75	
Total 5				
6 Markets and Slaughter houses—				
Market establishment				
Slaughter house establishment				
Miscellaneous				
Total 6				
7, Cattle pounds—				
Establishment				
Commission				
Feeding charges	60	40	60	41
Rewards to impounders				
Total 7				
8 Public Conveniences—				
Establishment				
Contingencies				
Drivers badges				
Printing numbers of carriages				
Total 8				

B Statement showing details of estimates of receipts for the year 1948—1949— *concld*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water purchase of Materials	2000		2000		2000		394		
Watchers or Guards—									
Permanent	2161		1602		1848		1912		
Temporary Electric charges	2500		2500		2000		1853		
Miscellaneous purchase of meters	1000		950		1000				
Total 9		7661		7052		6848			
10 Fairs and Festivals—									
Market Shows									
Decoration charges	50		30		50				
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items									
Total 13									
Total E		22114		20464		18482		12441	

F Public Instruction—								
1 Municipal Schools ~~High School~~								
(a) Establisement Est A A M A								
Permanent— 7822 2142- 30 cent 96	10090	/	5350		4986		3577	
school J A								
school	50		25		50			
school	550	-	50		40			
Temporary—								
school	~~350~~		~~100~~		~~50~~			
Total (a)	250		170		200			
(b) Other charges purchase of articals								
Rent	1000	1541	3144		1500		3166	
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus, etc								
Miscellaneous	50	/	20		30		10	
Total (b)								
Total 1		12340		8859		6856		-
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

C Statement showing the estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
3 Other charges Total 2 Refd of Educess Establishment	875		700		1000		362		
Total F		13215		9559		7856		7145	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	125		120		125		107		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalure	25		25		25		25		
2 Other items (to be specified)—	10		10		10		10		
Moiety of income payable to Sringeri Mutt	5		5		5				
Total G		165		160		165		142	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	500	100	400		100				
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)		100		700					
Total 4									
5 Other Items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		600		1100		100			
1 *Public Debt*—									
1 Loans									
2 Deposits		1000		1000		1000		858	
3 Advances		1000		4300		500		1598	
4 Other items (to be specified)—									
New extension charges (Bangalore City)				12050					
Stock debits									
Total 1 Public Debt		2000		17350		1500		2456	
Total Expenditure		71210		63469		43216		33913	

M. Srinivasa Gupta

DEP

TOWN MUNICIPAL COUNCIL

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948-1949	1 Opening balance of arrears	-	5668	-		144	1346	1391	909	49 ~~49~~		- -	-	9507-0-0
	2 New demand	13000	5510	650	---	3600	1377	1377	688	2500	-		-	28702-0-0
	3 Total	13000	11178	650		3744	2723	2768	1597	2549	-	-		38209-0-0
	4 Remission	----	-100	- ---	- ---	- - -	- - 15	- 15	10	- 49	- - - -	-	-	189-0-0
	5 Collection	13000	8000	650	- - -	3600 144	2000	2000	875	2500	-	-		32769-0-0
	6 Closing balance of arrears	- - -	3078	- -	- -	- -	708	753	712	- -	-	-	- -	5251-0-0
II Revised estimate for the current year 1948-1948	7 Opening balance of arrears	- -	7276	- -		998	1738	1783	883	507	-	-	-	13185-0-0
	8 New demand	11640	5492	539	- - -	3408	1373	1373	686	592	- -	- - -	-	25103-0-0
	9 Total	11640	12768	539	----	4406	3111	3156	1569	1099	- -	- - - -		38288-0-0
	10 Remission	----	100	----	----	622	15	15	10	50	-	-	-	812-0-0
	11 Collection	11640	7000	539		3640	1750	1750	650	1000	-	-	-	27969-0-0
	12 Closing balance of arrears		5668	- -		144	1346	1391	909	49	-	-	-	9507-0-0

III Sanctioned estimate for the current year 194)--194 8	13 Opening balance of arrears	---	7276	-		998	1738	1783	883	507	-	-	-		13185-0-0
	14 New demand	9500	5492	539		3500	1373	1373	686	392					23055-0-0
	15 Total	9500	12768	539		4498	3111	3156	1569	1099	-		-		36240-0-0
	16 Remission	----	100	--		622	15	15	10	50					812-0-0
	17 Collection	9500	7500	539		3500	1500	1500	800	1000					25839-0-0
	18 Closing balance of arrears	--	5168	--		376	1596	1641	759	49					9589-0-0
IV Actuals for the past year 194)--194	19 Opening balance of arrears	-	7132	-	-	1379	1726	1756	823	612	-	-	-		13428-0-0
	20 New demand	8996	4058	587		3408	1014	1014	508	520	-				20105-0-0
	21 Total	8996	11190	587		4787	2740	2770	1331	1132					33533-0-0
	22 Remission	----	-	-		-	-		-	27					27-0-0
	23 Collection	8996	3914	587		3789	1002	987	448	598					20321-0-0
	24 Closing balance of arrears	---	7276	-		998	1738	1783	883	507					13185-0-0

PRESIDENT
TOWN MUNICIPAL COUNCIL

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948–1949, and that for 1947–1948

Head of account	Designation	For the year 1947–1948		For the year 1948–1949		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 (a)	All Office Head Clerk	1	40 2-50	1	50-3-80	
	Clerks -	2	25-1-40	2	40-2-50 3-80	
	Peon	1	11-0-0	1	15-½-18	
A II (1) a	Octroi Manager	1	15-0-0	1	20-0-0	
	Karkun	2	11-0-0	6	14-½-18	
		4	10-0-0			
A II (2) a	Octroi Pole Collector	1	20-0-0	2	25-0-0	
		1	15-0-0			
B-2 (a)	Sanitary Inspr	1	38-2-58-4-80	1	80-4-120	
	Conservancy Jamedar	1	15-0-0	1 Sr Grade	18-1-23	
	Sweepers -	22	10-0-0	24 16	12-0-0	
			9-0-0	8	10-0-0	
			8-0-0			
			7-0-0			
B 9	Water Works Driver	1	30-2-60	1	45-0-0	
	Fitter	1	19-0-0	1	25-0-0	
	Cleaner	1	10-0-0	3	14-½-18	
	Oiler	1	11-0-0			
	Watchman	1	10-0-0			

M. Swaminathan
President

Statement showing the Public Works to be carried out during the year 1948–1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1948–1949		Remarks
			Actual to the end of the previous year 1946–1947	Probable during the current year 1947–1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
C Public Works executed by the Public Works Department	1 Water Supply Improvements to Kalkuwa	12050	---	---	---	12050	---
D Public Works executed by the Civil Department	1 Original 1) Construction of Western Stalls	4000	-	-	-	2000	Requested
	2) — do - Ochin Odeads	1300	-	-	-	1300	-
	2. Repairs to Existing Roads	2000	-	-	-	3300	-
	— do - Ne Buildings	500				2500	-
		2500					-

M. Veeraraghavan
President

G Statement showing the details of charges under Medical relief for the year 1948—19[illegible].

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L I Dispensary	509																											
Female Dispensary	587																											
Total	1096																											
Mr. Sreenivasa Iyengar																												
President																												

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for scale of establishment entertained
1	2		4	5	6	7

(To be submitted once in five years)

II Statement showing the details of establishments for the year 19 4 —194 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(10) కొంగసరిస్పెషల్ బాబ్బు వేయడిటు వాచీగారికి నెలకు నెలసరి పాలటంసు రూపాయలు రూ 100/- చొప్పున ప్రావిడెంట్ ఫండు లోనుండి బట్టుకొనబడును

(11) వాటర్ సప్లై బాబునల్లు కుళాయి పైపుల్లోనుగల్లు నీళ్ళు సంబంధమైన అవసరమైన సామానులకొరకు రూ 2000/- రూ గల్లు నీటిలోని గల్లు తీసుటకు 1000/- రూ గల్లు సరఫరా పైపులు మరమ్మతులకు ఖర్చు పడేసుంబడ్డారు

(12) మునసిపల్ హైస్కూల్ సెక్రటేరియట్ సంబంధించిన తలుపులు ప్రాపర్టీ బిల్లట్ నేండిలాయింకు ఇవరపడ్డకి బిల్డింగ్ బాబునల్లు సేండింగ్ Furniture Sanitation మరమ్మతులు పెయింటింగ్ తలుపులు మొదలైన ఖర్చులు అనవసరమైన ఖర్చులు - అందరు గల్లు రిపేరు పనులు చేయించి అందుకొరకు పడబడ్డ ఖర్చులు - అందు ఖర్చైనది చేయించడం వచ్చినట్లు పోగా పడబడ్డ ఖర్చులు మరుకొడ్డానిసలాయింకు సంవత్సరం 48-49 సాలనల్లు గల్లు నీళ్ళు సరఫరా పైపులు 1000/- రూ ప్రొవైడ్ చేసుకొనబడ్డారు అంత కొడ్డానిసలాయింకు

(13) వేసవి కాలంలో బాయిల్లో నీళ్ళు తగ్గిపోవడం వల్ల గల్లు నీళ్ళు లేనందువల్ల గల్లు నీళ్ళ బాబు ఆ సంవత్సరం ఖర్చులు తగ్గిపోవడం వల్ల రూ 500/- రూ గల్లు నీళ్ళ బాబు ఖర్చు ప్రొవైడ్ చేసుకొనబడ్డారు అంత తక్కువ

(14) 1948-49 నేసి సాలనల్లు మంచినీళ్ళ సాలనల్లు బోరింగులు మరమ్మతులు మునసిపాలటంసి సౌకర్యంగా Dearness allowance లు చేయడం అవసరమైన మరమ్మతులు అంచనా వేసి గల్లు నీళ్ళు సేండింగ్ బిల్లట్ పరంబు కానబడ్డారు కొడ్డానిసలాయింకు

వేసుకొంటే ఆగువ 1948-49 నేసి సాలన

ప్రాపర్టీ బిల్లట్ పెరా — 77416-0-0

బడ్జెట్ — 71210-0-0

తేడా — 34001-0-0 గల్లు

మంబుర్ పరబడ్డారు కొడ్డానిసలాయింకు

(Sd) M.A Sreenivasa Iyengar
Asst Clerk
24.4.49

"Entered"
Md Sreenivasa Ayyar

Hussur Dam Municipality

Explanatory note to accompany the Budget Estimate for the year 1968-69

Receipts:-

A1 Octroi. The Municipal Council have submitted proposals for revision of Octroi rates on certain articles and anticipate an additional income of Rs 2500/- from this item during 1968-69. The Receipts of the Revised Estimate for 1967-68 has worked up to Rs 11640/- and as such Rs 13000/- has been anticipated as income under Octroi for 1968-69

A2 3 6 7 and 8 Taxes on Houses and land water, lighting and Education Cess -

The arrears of Municipal taxes are heavy and the Municipal Council has resolved to take prompt action for recovery by adopting all possible Coercive steps as also by applying additional Staff. The income under this head for 1967-68 as per revised Estimate is Rs 11215/- and Rs 13020/-

is anticipated for
for 1948-49.

1	Tax on Buildings & lands	Rs 8000/-
2	Tax on Vehicles -	150
3.	Water tax	2000
4	Lighting tax	2000
5	Education Cess.	875
		Total Rs 13025/-

B 9 Mohallanfa

The Municipal Council has revised the existing rates of Shop taxes to take effect from 1948-49 and the income under this head is anticipated at Rs 3000/- for 1948-49

C 2 Sale of Sites:-

The Municipal Council has resolved to dispose of all the vacant sites available for disposal within the Municipal limits, to improve the finances and to undertake the [illegible] improvements as per Scheme already prepared. The income under this head for 1947-48 as per revised estimate is Rs 7000/- against [illegible] Rs 5000/-

The municipality has proposed to [illegible] Scheme of Water Supply and has realised a sum of Rs 15250/- In addition to this, the income under this head is Rs 15220/- upto the end of the year There are still certain items for immediate disposal and the Municipality can realise a sum of Rs 6000/- during the year. It is further proposed to dispose off some sites and to anticipate an income of Rs 15000/- during 1948-49 and this may be retained

A Grants.—

The Municipal High School is maintained by the Municipality and an Educational Grant of Rs 5431/- is anticipated as the quota in this behalf A sum of Rs 2850/- is anticipated as rent for the [illegible] School for the three Classes

A. Public Debts.—

The Government has paid a sum of Rs 66.5p towards Improvement & Water Supply Scheme during 1947-48 and the Municipal Council Contributed Rs 1.25/- The sum is

[illegible] the Revised Income
Income may also [illegible] will be effected
Budget 1948-49

The other items under Income
in General Have Been Constant during
the last three years and the Revised
Estimate for the year 1947-48 It
is normal the Receipt Side of the
Budget Estimates aggregating to
Rs 77.46/- may kindly be Sanctioned
As explained above

Expenditure

A20) Municipal Office Establishment

The Scales of pay of the establishment
has been revised in accordance with the
the Scales Sanctions to Government
Officials Vide G-O-No 2e 20-10-70 SW
25-47-b dated 21-9-1947 and 2e 2102-70 SW
25 47-7 dated 23-9-1947 and provision is
made to pay the enhanced pay with
Expensive allowance to the Officials
of the Municipal Establishment in the
Estimate for 1948-49 The Establishment
Sanctioned in G O-No [illegible] 25-6-1946 is adhered and a sum
of Rs 109/- towards establishment Charges
is kept for 1948-49 provision to pay

(c) Furniture

It provide the acquisition of furniture in the current A/cs. a sum of Rs 300/- has been provided in the estimate but owing to considerably the Municipal Council has decided to have a Committee to look into the Office and Rs 300/- towards cost of furniture is provided in the Budget Estimate. The provision may kindly be retained as proposed.

A II 1. Other Establishment

The existing staff is continued and provision is also made for the part temporary staff employed during the current year at a sum of Rs 2-16/- [illegible] establishment [illegible] acquisition Rs [illegible]

[illegible] [illegible]
[illegible] [illegible]
[illegible] [illegible]

C Public Works Canada [illegible]

The Water Supply Improvement Scheme
[illegible] has been sanctioned in G.O
No. [illegible] dated 9-1-1962
and the financial assistance [illegible]
is also given to a tune of Rs 6.22 lakhs.
The work has to be completed during
the necessary adjustments [illegible]
account to be made during 1962-63.
The same is provided under [illegible]

D Public Works Canada Cattle Dip

[illegible]. It is proposed to Construct
[illegible] at Kakkadi East
[illegible] in accordance with programme
given, and to pay the financial [illegible]
[illegible] Rs [illegible] is provided under
[illegible] Other Cattle Development
[illegible] and [illegible] the Budget
[illegible] Rs [illegible] is provided the
provision [illegible]
[illegible]
[illegible]

including annual repair to the Municipal [illegible], a sum of Rs 2500/- is provided under this head.

(3) Other Schools.

The acquisition cost of the Conducting Municipal High School building is being proposed and a token sum of Rs 3263-11-0 is provided (as advance) during the year for the town Selection of Kalkunte and Sub-Divisional Officials etc, proposals for acquisition of certain S.M.P. roads and action is being taken. To meet the cost thereof, a sum of Rs 4000/- is provided under this head. The sum may kindly be sanctioned.

E. Secretary Establishment.

(a) The Scales of pay of the Establishment is noted as mixed below effected 1.4.1967

1 Secretary Selection (Engineer)	250-6-350
1 Engineer.	125-5-175
1 Draftsman (Male	125-5-175
Female	100-5-150

[illegible] made in the Budget Estimates for 1968-69 of the above sanctioned [illegible]

[illegible] additional sum of Rs 10161- [illegible] [illegible] [illegible]

[illegible] Rs 19/- [illegible]
Secretary Water Supply [illegible]
to [illegible] Rs [illegible]
1962-63 to provide new Chlorinating
Plant Jewels Distributory, a Sum of
Rs 10/- is provided under this head

E9 Water Supply and Maintenance

The Establishment charges are
increased to Rs 2161/- to pay the staff
at enhanced Rates from 1-1-1961. The
Water Supply Expenses are based on
the Electric power Consumption, and
the monthly average Cost of Power Charges
is Rs 200/- including the Basic Rate
at present under Rs [illegible]
provided Expenses Charges during the
In order to purchase C.I Pipes to renew
the old Pipe lines damaged and
other materials of the Water Supply Dept,
a Sum of Rs 2000/- has been provided for;
and a Sum of Rs 1000/- towards purchase
of [illegible] to Control Water Consumption
[illegible] is provided in the Budget
[illegible] for 1962-63.

Municipal High School -

Necessary provision for the entire

of the Municipal High School Estimate
Amount of Rs 1 Rs 1 provided by the
Municipal Council is provided in the
Budget Estimate for 1948-49 & Rs
& Rs 350/- is also provided to pay the
P.T. Contribution to the Staff of the
High School Rs 1000/- is provided
towards equipment of the School
under this head. A Sum of Rs 2715/-
is Grant as Board of Education etc.
during the year 1948-49

G Reading Room & Library-

A Sum of Rs 125/- towards subs-
cription for News Papers and Journals
is provided for etc. in previous year-

H Miscellaneous-

A Sum of Rs 500/- is provided for
payment of Bank Charges for Civil Suits
to be filed by & against Municipality
cases as the Municipality has to file
Suits during the year 1948-49.

General.

[illegible]

the year and the expenditure
is normal and within the normal
income. The provided minimum
Cash balance is maintained
at Rs 25000/- for 1948-49
With the above variations, the
Budget Estimate for the year
1948-49 may kindly be Sanctioned.

Thanking you

M. Subramania Gupta
PRESIDENT
TOWN MUNICIPAL COUNCIL
HUNSUR.

Hunsur Town Municipality 1948-49

Statement Showing the Financial Condition

Municipal Council ---

	Income:- Total Receipts.—	77416	-0	0
	Deduct Extraordinary items —			
1	Loans and other Public Debt items.	14050	0	0
2	Interest on Investments	100	0	0
3	Occasional Grants from Government for Special Works	-	-	-
4	Sale of Lands.	15000	0	0
5	Other items to be Specified -	-	-	-
	Total Deductions--	29150	-0	0
	Normal Income--	48266	0	0
	Total Expenditure.	71210	0	0
	Deduct Extraordinary Items —			
1	Public Works Optional	12050 5800	-0 -0	0 0
2	Construction and Improvement of Dispensary Buildings including Staff Quarters —	115	-0	-0
3	Compensation —	4000	0	0
4	Loans and other Public debt Items —	2000	0	0
5	Other items to be Specified —	-	-	-
	Total deductions —	23965	-0	0
	Normal Expenditure.	47245	-0	0
	Result of Financial Review —			

The normal expenditure is within the normal income

Percentage of expenditure on Public Works to normal Receipts - 12 %

Percentage of expenditure on Establishment to normal Receipts 36 %

A Executive Officer -

Hunsur Town Municipality — 1948-49.

Statement for amounts of provision made towards Payment of Contributions to Govt in Budget Estimate

Head	Items	Amount
A.2(f) Misc	Cost of Receipt Books & Printed forms etc Supplied by Government Depot.	250-0-0
III	Pensionary Contribution of Ml Est and Medical Staff	600-0-0
C 3 (a) to (b)	Medical Contribution —	1096-0-0
	Contribution towards Repairs of Medical buildings etc (1) L & D Dispensary 40-0-0 (2) Veterinary Dispy 75-0-0	115-0-0
(11)	Medical Inspection of School Children	90-0-0
b	Charges for treatment of Indigent Patients	50-0-0
(g)	Veterinary Hospital	30-0-0
(h)	Fixed Vaccine Contribution -	65-0-0
4 (2)	Refund of Education Cess -	875-0-0
G (2)	Contribution to Red-Cross Society & Leprosy Relief Fund	15-0-0
	Total	3206-0-0

PRESIDENT
TOWN MUNICIPAL COUNCIL
HUNSUR

Hunsur Town Municipality 1948-49

Statement Showing the Financial Condition of the Municipal Council

	Income — Total Receipts	77416	0	0
	Deduct Extraordinary items			
1	Loans and Other Public Debt items	14050	0	0
2	Interest on Investments	100	0	0
3	Occasional Grants from Government for Special Works			
4	Sale of lands	15000	0	0
5	Other items to be Specified			
	Total Deductions	29150	0	0
	Normal Income	48266	0	0
	Total Expenditure	71210	0	0
	Deduct Extraordinary items			
1	Public Works Optional	12050	0	0
		5800	0	0
2	Construction and Improvement of Dispensary Buildings including Staff Quarters	115	0	0
3	Compensation	4000	0	0
4	Loans and Other Public Debt items	2000	0	0
5	Other items to be Specified			
	Total deductions	23965	0	0
	Normal Expenditure =	47245	0	0
	Result of Financial Review			

The Normal Expenditure is within the normal income

Percentage of expenditure on Public Works to Normal Receipts — 12 %

Percentage of expenditure on Establishment to Normal Receipts — 36 %

N. Anantha Rao

Hunsur Town Municipality -- 1948-49

Statement for amounts of provision made towards payment of Contribution to Government in the Budget Estimate

Head	Items	Amount
A 2(1) Misc	Cost of Receipt Books & Forms etc supplied by Government Depot	250 - 0 - 0
III	Pensionary Contribution of Municipal Est and Medical Stoff -	600 - 0 - 0
2 3(a)(c) 6	Medical Contribution -	1096 - 0 - 0
	Contribution towards Repairs of Medical buildings - 1 L & Dispensary 40-0-0 2 Veterinary Hospital 75-0-0	115 - 0 - 0
(11)	Medical Inspection of School Children	90 - 0 - 0
6	Charges for treatment of Indigent patients	50 - 0 - 0
(9)	Veterinary Hospital -	50 - 0 - 0
(h)	Fixed Vaccine Contribution -	65 - 0 - 0
7 (2)	Refund of Education Cess -	875 - 0 - 0
9 (2)	Contribution to Red Cross Society & Leprosy Relief Fund	15 - 0 - 0
	Total -	3206 - 0 - 0

PRESIDENT
TOWN MUNICIPAL COUNCIL
HUNSUR.

G R S App.F VI—G 2]

SUBJECT

Diary No of letter replied to 497

General and Revenue Secretariat

( )

the *194*

Date of issue 14-8-48 194

Signed by Sd S.N.Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

4 copies

Section M

File No 30-48

Serial No 3

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter No B3 C18 C 83/48-49 dt 14-7-48 from the Dy Commr, Mysore Dt, forwarding for sanction the budget estimates of the Hunsur Town mcl for the year 1948-49.

L.1565-6

Order No

The Hunsur Town mcl, anticipates an income of Rs 76,416 during the year 1948-49. 14-8-48

~~Order thereon No~~

The receipts side of the budget is approved with the following modifications —

Budget Head	Proposed by the mcd	Approved by govt	Remarks
A- Octroi	Rs 13,000	Rs 11,640	Based on the revised estimate for 47-48
2 Taxes on Lands	" 8000	" 7000	— Do —
3 Taxes on Vehicles	" 150	" 125	— Do —
4 Water tax	" 2000	" 1750	— Do —
5 Lighting tax	" 2000	" 1750	— Do —
10 Water rate	" 2300	" 2250	— Do —
B I Pounds			
Sale of Stray cattle	" 90	" 50	— Do —
C Rent on buildings	" 1500	" 1350	— Do —
2 Sale of sites	" 15000	" 8000	The budgeted figure appears considered too high
3 Sale of manure	" 300	" 200	Based on the revised estimate for 47-48

The Amsur Town mcl. has provided for a total expenditure of Rs 71,210 during the year 1948-49

The expenditure side of the budget is approved with the following modifications —

Budget Head	Proposed by the mcd	Approved by Govt	Remarks.
A(2) (b) Postage charges	Rs 20	Rs 10	Based on the revised estimate for 47-48
Printing Charges	" 250	" 200	— Do —
II Collections			
C Contingencies	" 30	" 10	— Do —
2(c) other charges - Contingencies	" 25	" 5	— Do —
Cart numbering	" 40	" 20	— Do —

List of Enclosures

Copied by

Examined by

WD 04162—GPB—10 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

B Public Safety			
2 (b) other charges	Rs 35	Rs 25	Based on the revised estimate for 47-48
3 Rewards for the destruction of wild animals			
Destruction of snakes	" 10	" 5	— Do —
Capturing & deporting monkeys	" 200	" 100	Reduced as it is too high
D. Public works Carried out by civil Deptt	" 3300	" 2000	Based on the actuals for 47-48
(1) original works (2) Repairs	" 2500	" 2000	— Do —
E. Maintenance of bullocks	" 1850	" 1500	— Do —
Purchase of brooms - Tools etc,	" 200	" 50	— Do —
- Miscellaneous	" 50	Deleted	Details not furnished
D Plague, cholera etc,	" 250	" 150	Based on the revised estimate for 47-48
E (d) Inoculation	" 90	" 75	— Do —
Cholera charges - Cost of articles	" 30	" 20	— Do —
F Public Instruction (c) Purchase of articles	" 1000	" 1500	In view of the opening of the III year class enhanced provision is made
H (3) Law charges.	" 500	" 400	Based on the revised estimate for 47-48

With the above modifications the abstract figures of the budget

WD 03697—GPB—30 000—2 2 40

would will stand as follows —

Opening balance	Rs 27,795
Receipts	" 66,191
Total	Rs 93,986
Expenditure	" 69,205
Closing balance	Rs 24,781

Though the expenditure is ~~more than~~ above the income, the prescribed Closing balance has been kept up there are heavy arrears, outstanding to the extent of Rs 950) recovery under tax on buildings & lands, water tax, lighting tax and Education cess Energetic steps should be taken to collect all the ~~arrears~~ Contributions due to the several Depts of Govt should be Paid as and when they fall due Enhanced provisions allowed under " Public Instruction" should not be utilised without obtaining the sanction of the competent authority.

for Secy to Govt
Rev Deptt

To The D of Mysore &
The Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Letter No.D3.C.18.C.83/48-49 dated 14th July 1948 from the Deputy Commissioner, Mysore District, forwarding for sanction the budget estimates of the Hunsur Town Municipality for the year 1948-49.

ORDER NO. £ 1565-6/Mh 30-48-3
Dated, Bangalore, the 14-8-48

The Hunsur Town Municipal Council anticipates an income of Rs.76,416/- during the year 1948-49.

The receipts side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council. Rs	Approved by Government. Rs	Remarks.
A Octroi	13,000/-	11,640/-	Based on the revised estimate for 1947-48.
2. Taxes on lands.	8,000/-	7,000/-	-do-
3.Taxes on vehicles.	150/-	125/-	-do-
4. Water tax	2,000/-	1,750/-	-do-
5. Lighting tax	2,000/-	1,750/-	-do-
10. Water rate	2,300/-	2,250/-	-do-
B.1.Pounds.			
Sale of stray cattle	90/-	50/-	-do-
C.Rent on buildings.	1,500/-	1,350/-	-do-
2.Sale of sites	15,000/-	8,000/-	The budgetted figure appear too high.
3.Sale of manure.	300/-	200/-	Based on the revised estimates for 1947-48.

The Hunsur Town Municipal Council has provided for a total expenditure of Rs.71,210/- during the year 1948-49.

The expenditure side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council. Rs.	Approved by Government. Rs.	Remarks
A2(f) Postage charges.	20/-	10/-	Based on the revised estimate for 1947-48
Printing charges.	250/-	200/-	-do-
II. Collections. C.Contingencies	30/-	10/-	-do-

2(c) Other charges - contingencies.	25/-	5/-	Based on the revised estimate for 1947-48.
Cart numbering	40/-	20/-	-do-
B.Public Safety			
2(b) Other charges	35/-	25/-	-do-
3.Rewards for the destruction of wild animals.			
Destruction of snakes	10/-	5/-	-do-
Capturing & depositing monkeys.	200/-	100/-	Reduced as it is too high
D.Public Works.			
Carried by Civil Department.	3,300/-	2,000/-	Based on the actuals for 1947-48.
(1) Original works (2) Repairs.	2,500/-	2,800/-	-do-
E.Maintenance of Bullocks	1,850/-	1,800/-	-do-
C.Purchase of brooms, Tools.	200/-	50/-	-do-
Miscellaneous.	50/-	Deleted.	Details not furnished.
D.Plague, Cholera etc.	250/-	150/-	Based on the revised estimate for 1947-48.
E(d) Inoculation.	90/-	75/-	-do-
Cholera charges -cost of articles.	30/-	20/-	-do-
F.Public Instruction			
(b) Purchase of articles.	1,000/-	1500/-	In view of the opening of the III year class enhanced provision is made.
H.(3) Law charges.	500/-	400/-	Based on the revised estimate for 1947-8.

With the above modifications, the abstract figures of the budget will stand as follows:-

Opening balance	--	Rs.27,795/-
Receipts.	--	" 66,191/-
	Total	Rs. 93,986/-
Expenditure	--	" 69,205/-
Closing balance.	--	Rs. 24,781/-

Though the expenditure is above the income, the prescribed closing balance has been kept up. There are heavy arrears to the extent of Rs.9507/- out standing recovery under taxes on buildings and lands, water tax, lighting tax and Education cess. Energetic steps should be taken to collect the same. Contributions due to the several Departments of Government should be paid as and when they fall due. Enhanced provision allowed under "F.Public Instruction" should not be utilised without obtaining the sanction of competent authority.

for Revenue Secretary to Government.

To

The Deputy Commissioner, Mysore District.
" Comptroller to Government.